

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	197,480,361.96	14,542,400.26	212,022,762.22	94,662,478.47	91,737,916.31	117,360,283.75
PRESIDENCIA	16,074,184.84	-2,051,264.17	14,022,920.67	5,525,382.07	5,413,389.71	8,497,538.60
SECRETARIA	7,137,909.82	117,651.50	7,255,561.32	2,609,290.79	2,567,508.51	4,646,270.53
SINDICATURA	5,560,750.23	659,107.95	6,219,858.18	2,498,172.83	2,459,109.44	3,721,685.35
TESORERIA	15,304,219.97	1,526,651.07	16,830,871.04	7,704,253.95	7,564,386.96	9,126,617.09
OFICIALÍA MAYOR	38,419,926.43	1,774,235.38	40,194,161.81	18,363,199.09	18,154,064.07	21,830,962.72
COMPRAS Y ADQUISICIONES	1,246,571.07	-27,032.16	1,219,538.91	431,930.73	421,213.19	787,608.18
OBRAS PÚBLICAS	22,511,006.82	-1,828,531.27	20,682,475.55	9,025,472.59	8,762,862.04	11,657,002.96
PLANEACIÓN Y DESARROLLO URBANO	2,774,835.81	69,382.67	2,844,218.48	1,316,315.02	1,272,673.51	1,527,903.46
DESARROLLO SOCIAL	3,898,709.98	34,370.73	3,933,080.71	1,554,617.43	1,520,229.16	2,378,463.28
ASUNTOS AGROPECUARIOS	1,438,337.49	253,049.95	1,691,387.44	571,524.53	557,800.72	1,119,862.91
ASEO PÚBLICO	31,877,101.21	5,897,362.10	37,774,463.31	19,497,213.10	18,727,750.82	18,277,250.21
REGIDORES	9,540,810.53	332,001.65	9,872,812.18	3,083,584.19	3,066,708.76	6,789,227.99
CONTRALORÍA	2,182,711.96	148,132.93	2,330,844.89	900,082.81	880,612.72	1,430,762.08
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	1,555,103.25	1,555,103.25	1,213,806.85	728,472.02	341,296.40
DIF	11,414,379.53	459,919.74	11,874,299.27	5,166,869.00	4,985,910.99	6,707,430.27
RECURSOS HUMANOS	28,098,906.27	5,622,258.94	33,721,165.21	15,200,763.49	14,655,223.69	18,520,401.72
II. GASTO ETIQUETADO	103,855,285.00	2,937,942.50	106,793,227.50	32,935,116.61	32,311,426.74	73,858,110.89
PRESIDENCIA	711,541.42	57,688.60	769,230.02	57,688.60	57,688.60	711,541.42
SECRETARIA	440,917.45	0.00	440,917.45	0.00	0.00	440,917.45
SINDICATURA	477,117.55	0.00	477,117.55	0.00	0.00	477,117.55
TESORERIA	2,299,100.07	-189,324.01	2,109,776.06	715,723.57	715,723.57	1,394,052.49
OFICIALÍA MAYOR	2,070,155.05	0.00	2,070,155.05	6,171.20	6,171.20	2,063,983.85
COMPRAS Y ADQUISICIONES	107,826.57	6,594.22	114,420.79	6,594.22	6,594.22	107,826.57
OBRAS PÚBLICAS	37,826,579.47	3,151,850.01	40,978,429.48	10,745,679.58	10,745,679.58	30,232,749.90
PLANEACIÓN Y DESARROLLO URBANO	276,478.05	0.00	276,478.05	0.00	0.00	276,478.05
DESARROLLO SOCIAL	329,250.79	0.00	329,250.79	0.00	0.00	329,250.79
ASUNTOS AGROPECUARIOS	57,180.54	0.00	57,180.54	0.00	0.00	57,180.54
ASEO PÚBLICO	3,540,274.92	0.00	3,540,274.92	10,900.00	10,900.00	3,529,374.92
REGIDORES	647,348.17	0.00	647,348.17	0.00	0.00	647,348.17
CONTRALORÍA	185,025.01	0.00	185,025.01	0.00	0.00	185,025.01
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	53,729,984.10	-140,892.32	53,589,091.78	21,340,333.44	20,716,643.57	32,248,758.34
DIF	1,065,265.29	0.00	1,065,265.29	0.00	0.00	1,065,265.29
RECURSOS HUMANOS	91,240.55	52,026.00	143,266.55	52,026.00	52,026.00	91,240.55
TOTAL DE EGRESOS:	301,335,646.96	17,480,342.76	318,815,989.72	127,597,595.08	124,049,343.05	191,218,394.64



PRESIDENCIA
H. AYUNTAMIENTO
JACONA MICHOACÁN
2024 - 2027



SINDICATURA
H. AYUNTAMIENTO
JACONA MICHOACÁN
2024 - 2027



TESORERIA
H. AYUNTAMIENTO
JACONA MICHOACÁN
2024 - 2027



CONTRALORIA
H. AYUNTAMIENTO
JACONA MICHOACÁN
2024 - 2027